

2019-2020 OHS PTA Budget Proposal

Approved 5/22/2019

Budgeted Line Item		Budget 2019/2020	Budgeted Line Item		Budget 2019/2020
INCOME:			EXPENSES:		
Fundraisers- Net			Administrative Expenses		
	Walkathon	\$ 10,000		Office Supplies	\$ 500
	Harvest Faire	\$ 11,500		Accounting Expense	\$ 450
	Scholastic Book Fair	\$ 2,000		PTA Insurance	\$ 490
	PTA Membership	\$ 3,000		Website/Flash/Directory	\$ 975
	Miscellaneous	\$ 3,000		PTA Council	\$ 150
	Variety Show	\$ 4,000		Bank Service Charges	\$ 5
	5th grade	\$ 800		Total Administrative Expenses	\$ 2,570
Total Fundraisers- Net			Other Expenses		
\$ 34,300				Staff Gifts	\$ 550
Other Income- Net				Faculty Luncheon	\$ 600
	Box Tops	\$ 915		Teacher Appreciation Week	\$ 600
	Miscellaneous	\$ 200		Change of Plan Notepads Expense	\$ -
	Interest Income	\$ 9		PTA Discretionary Fund	\$ 300
Total Other Income- Net				PTA Gifts to OHS	\$ -
\$ 1,124				Hospitality	\$ 550
Total Income			Total Other Expenses		
\$ 35,424			\$ 2,600		
			Donations		
				OHS Student Activity Fund	\$ 4,800
				Teacher Grants	\$ 3,000
				Mill River	\$ 500
				Junior Achievement	\$ 400
				FLHS/OHS Scholarship	\$ 270
				Families In Need	\$ 350
				Dora Wheeler Scholarship	\$ 100
				CT Audobon Donation	\$ 55
			Total Donations		
			\$ 9,475		
			Events/Programs		
				Art Show	\$ 325
				Art Smart	\$ -
				Author Visits/Story Telling	\$ 4,000
				STEM Science Program	\$ 2,500
				Social Skills	\$ 2,000
				Beautification	\$ 100
				Birthday Fund	\$ 400
				Book Swap	\$ 25
				Cultural Enrichment	\$ 3,000
				Diversity Week	\$ 500
				Environmental Awareness (CANE)	\$ 150
				FAY- Fairfield Arts for Youth	\$ 1,600
				Field Day	\$ 200
				GREEN Committee	\$ -
				Health and Fitness	\$ 500
				Junior Great Books	\$ -
				Literacy Night	\$ -
				Math Night	\$ 300
				Publishing Center	\$ 279
				Reading Celebration Week	\$ -
				School Climate	\$ 350
				Turkey Trot	\$ 150
				Fifth Grade Year-End Expenses	\$ 4,400
			Total Events/Programs		
			\$ 20,779		
			Total Expenses		
			\$ 35,424		
			Net Income		
			\$ -		